DISPLAY 52 Current Fund Revenues for California Independent Colleges and Universities, Fiscal Years 1979-80 to 2004-05

					Private			Total		Revenue
	Gross	Federal	State	Local	Gifts,	Investment/		Current	Total	per
	Tuition	Grants &	Grants &	Grants &	Grants &	Endowment	Other	Funds	FTE	FTE
<u>Year</u>	<u>& Fees</u>	Contracts	Contracts	Contracts	Contracts	Return	Sources	Revenues	Enrollment	Student
1979-80	\$541,770	\$326,997	\$4,284	\$3,632	\$138,592	\$62,377	\$861,147	\$1,938,799	133,313	\$14,543
1980-81										
1981-82										
1982-83										
1983-84										
1984-85	987,162	474,045	12,642	2,147	234,879	118,565	1,346,466	3,175,906	136,601	23,250
1985-86										
1986-87										
1987-88										
1988-89										
1989-90	1,461,911	743,430	24,694	1,790	395,273	185,328	2,127,570	4,939,996	139,894	35,312
1990-91	1,676,111	735,199	25,069	2,135	373,727	215,161	2,340,895	5,368,297	145,375	36,927
1991-92	1,762,227	785,460	27,024	2,524	375,056	221,086	2,424,216	5,597,593	144,622	38,705
1992-93	1,894,656	826,033	29,415	3,089	376,130	248,763	2,450,014	5,828,100	147,431	39,531
1993-94	1,989,850	823,297	32,959	3,251	377,166	245,917	2,461,328	5,933,768	149,458	39,702
1994-95	2,231,876	853,619	33,780	3,462	475,352	264,030	2,562,995	6,425,114	150,796	42,608
1995-96	2,397,990	883,891	35,658	2,210	514,350	301,241	2,718,774	6,854,114	154,825	44,270
1996-97	2,369,746	1,001,824	21,139	3,490	953,240	1,902,118	3,050,474	9,302,031	156,772	59,335
1997-98	2,728,631	1,053,368	23,668	4,509	1,123,875	1,036,925	2,354,616	8,325,592	163,539	50,909
1998-99	2,887,580	1,082,135	30,943	9,086	1,136,352	2,648,443	2,477,448	10,271,987	168,747	60,872
1999-00	3,103,909	1,128,354	38,675	15,188	1,777,136	4,619,642	2,535,327	13,218,231	173,341	76,256
2000-01	3,296,205	1,237,353	46,236	20,650	1,491,577	-943,241	2,821,107	7,969,887	181,466	43,919
2001-02	3,603,092	1,344,825	57,576	15,102	1,569,632	-770,900	3,066,253	8,885,580	184,536	48,151
2002-03	3,893,141	1,461,106	61,729	17,472	1,364,233	1,660,349	3,096,196	11,554,226	192,188	60,119
2003-04	4,249,250	1,549,039	60,284	15,072	1,548,598	3,029,053	3,259,482	13,710,778	195,870	69,999
2004-05	4,624,640	1,605,017	55,498	15,352	1,699,147	4,026,028	3,509,390	15,535,072	202,035	76,893

^{1.} Amounts in **thousands** of dollars; *Revenues per FTE Student* in <u>actual</u> dollars; see **Appendices B and C** for information on this display.

Sources: IPEDS Finance Surveys, FY 1980, 1985, 1990-2005

Fiscal Profiles, 2006 www.cpec.ca.gov

^{3.} Data for FY 2002-2003 are taken from all 77 Association of Independent California Colleges and Universities (AICCU) member institutions.

^{4. &}quot;Other Revenue Sources" include: sales and services of educational activities, auxiliary enterprises, hospitals, and independent operations.

^{5.} The 1997 IPEDS Finance Survey is designed to be consistent with general financial statements. Endowment income is referred to as investment income in FY1997 through FY 2003.

^{6.} Investment/Endowment return refers to annual income from assets including dividends, interest earnings, royalties, rent, gains (losses) etc., not the sector's total net assets.